



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Approve Federal Transit Administration (FTA) 1996/97 Program of Projects

MEETING DATE: April 16, 1997

PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council adopt the attached resolution approving the FTA 1996/97 Program of Projects.

BACKGROUND INFORMATION: The proposed Program of Projects consists of the following:

- Transit Operations - DAVE Transportation contract and administration.
- Wash Bay Improvements - Currently, more than one cycle is needed to wash the buses and they are still not completely clean. These improvements will save time, water and money.
- Portable Lift System - To better serve the Transit buses, heavy equipment and the Downtown trolley, an additional lift system is needed. A portable system provides the most flexibility and is less expensive than its in-ground counterpart.
- Multimodal Station Phase II - This phase consists of preliminary engineering and design.
- Capital Replacement Buses - Three Grapeline buses are programmed for this year.
- Passenger Amenities - Overhead parcel racks, car seats, booster seats, etc., are three items targeted for purchase.
- Dispatch and Operating Computers - These computers were previously purchased by the City for dispatch office use.
- Component Rebuilds/Engines and Transmissions - For fiscal year 1996/97, four transmissions have had to be rebuilt.
- Facility Upgrades - The fueling card system and fuel pumps need upgrading.
- Vehicle-related Equipment - Plastic shields will be installed behind the drivers.

FUNDING: The money for this equipment will be coming from FTA, TDA and Measure K funds. A request for appropriation of funds will be made at time of purchase recommendation.

Project	Cost	FTA	TDA	Measure K
1) Transit Operations	\$ 970,000	\$175,169	\$794,831	
2) Wash Bay Improvements	\$ 50,000	\$ 40,000	\$ 10,000	
3) Portable Lift System	\$ 27,000	\$ 21,600	\$ 5,400	
4) Multimodal Station (Phase II)	\$ 203,000	\$163,000	\$ 4,000	\$36,000
5) Capital Replacement Buses	\$ 150,000	\$120,000	\$ 30,000	
6) Passenger Amenities	\$ 35,000	\$ 28,000	\$ 7,000	
7) Dispatch and Operating Computers	\$ 15,000	\$ 12,000	\$ 3,000	
8) Component Rebuilds	\$ 10,000	\$ 8,000	\$ 2,000	
9) Facility Upgrades	\$ 24,000	\$ 19,000	\$ 5,000	
10) Vehicle-related Equipment	\$ 3,750	\$ 3,000	\$ 750	
<b>TOTAL</b>	<b>\$1,487,750</b>	<b>\$589,769</b>	<b>\$861,981</b>	<b>\$36,000</b>

Funding Available:

Vicki McArthur  
Finance Director

Jack L. Ronsko  
Public Works Director

Prepared by Carlos Tobar, Transportation Manager  
attachment  
cc: City Attorney  
Transportation Manager

APPROVED:

H. Dixon Flynn -- City Manager

RESOLUTION NO. 97-46

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING THE FEDERAL TRANSIT  
ADMINISTRATION (FTA) 1996/97 PROGRAM OF PROJECTS

WHEREAS, the proposed Federal Transit Administration (FTA) 1996/97 Program of Projects consists of Transit Operations, Wash Bay Improvements, Portable Lift System and Multimodal Station Phase II, Capital Replacement Buses, Passenger Amenities, Dispatch and Operating Computers, Component Rebuilds/Engines and Transmissions, Facility Upgrades, and Vehicle Related Equipment; and

WHEREAS, funding for this equipment will be coming from FTA Section 9 funds and TDA funds, with appropriations of funds to be made at time of purchase recommendation, as follows:

<u>Project</u>	<u>Cost</u>	<u>FTA</u>	<u>TDA</u>	<u>Measure K</u>
1) Transit Operations	\$ 970,000	\$ 175,169	\$ 794,831	
2) Wash Bay Improvements	\$ 50,000	\$ 40,000	\$ 10,000	
3) Portable Lift System	\$ 27,000	\$ 21,600	\$ 5,400	
4) Multimodal Station (Phase II)	\$ 203,000	\$ 163,000	\$ 4,000	\$36,000
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9) Facility Upgrades	\$ 24,000	\$ 19,000	\$ 5,000	
10) Vehicle Related Equipment	\$ 3,750	\$ 3,000	\$ 750	
<b><u>TOTAL</u></b>	<b><u>\$1,487,750</u></b>	<b><u>\$ 589,769</u></b>	<b><u>\$ 861,981</u></b>	<b><u>\$36,000</u></b>

BE IT RESOLVED, that the City Council of the City of Lodi does hereby approve the Federal Transit Administration (FTA) 1996/97 Program of Projects.

Dated: April 16, 1997

I hereby certify that Resolution No. 97-46 was passed and adopted by the City Council of the City of Lodi in a regular meeting held April 16, 1997, by the following vote:

AYES: COUNCIL MEMBERS -

NOES: COUNCIL MEMBERS -

ABSENT: COUNCIL MEMBERS -

ABSTAIN: COUNCIL MEMBERS -

JENNIFER M. PERRIN  
City Clerk